Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name:	Orleans
Program Period:	2015
Current Dates: Cumulative Dates:	08/01/15 - 08/31/15
	01/01/15 - 08/31/15

		Current Period			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %	
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	430	4,400.28	1	10,315	26,354.26	6	140,110.25	18.8%	
Low-Income Multi-Family	0	0.00	0	7,220	3,314.27	5	0.00	0.0%	
LI Subtotal	430	4,400.28	1	17,536	29,668.53	11	140,110.25		
LI % of Total	0.6%	5.1%	2.3%	0.8%	2.9%	2.6%	12.3%		
Residential New Construction	0	0.00	0	22,457	12,997.13	4	0.00	0.0%	
Residential Multi-Family Retrofit	5,056	5,147.66	6	321,185	78,430.79	64	0.00	0.0%	
Res Home Energy	26,312	39,834.87	26	323,719	385,058.58	217	462,058.30	83.3%	
Energy Star HVAC	4,647	3,100.00	7	40,909	26,800.00	48	0.00	0.0%	
Energy Star Lighting	117	14.97	1	355,354	52,205.99	13	0.00	0.0%	
Energy Star Appliance	158	27.90	1	21,181	5,162.46	48	0.00	0.0%	
Res Subtotal	36,289	48,125.40	41	1,084,804	560,654.95	394	462,058.30		
Res % of Total	53.6%	55.3%	93.2%	51.3%	55.7%	92.3%	40.6%		
C&I New Construction	0	0.00	0	6,851	2,308.75	1	32,620.34	7.1%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	46,373.28	0.0%	
C&I Large Retrofit	0	0.00	0	719,042	187,109.12	3	56,329.12	332.2%	
C&I Govt Large	20,163	23,954.11	1	24,267	41,954.11	2	91,892.37	45.7%	
C&I Small Retrofit	10,825	10,617.48	1	153,765	131,165.09	13	125,634.04	104.4%	
C&I Govt Small	0	0.00	0	36,795	42,365.50	1	92,983.44	45.6%	
C&I Products & Services	0	0.00	0	70,476	10,643.00	2	89,941.02	11.8%	
C&I Subtotal	30,988	34,571.59	2	1,011,196	415,545.57	22	535,773.61		
C&I % of Total	45.8%	39.7%	4.5%	47.8%	41.3%	5.2%	47.1%		
Report Total Budget Comparison	67,707	87,097.27	44	2,113,535	1,005,869.05 826,958.41	427	1,137,942.16 1,137,942.16	72.7%	